



Annual Work Plan

Niger - Niamey

Project: 00066642

Report Date: 5/12/2017

Project Title: Renforcement capacité prévention gestion conflits/paix

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082761 Renforcement capacité préventi	LUTTE ANTI MINES/ARMES	1/1/2012	31/12/2013	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	6,000.00
				NER-National Execution	04000	UNDP	71600	Travel	50,000.00
				NER-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				NER-National Execution	04000	UNDP	71400	Contractual Services - Individ	20,000.00
				NER-National Execution	04000	UNDP	71300	Local Consultants	5,000.00
	MISE EN OEUVRE	1/1/2012	31/12/2013	UNDP	04000	UNDP	71500	UN Volunteers	75,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	74100	Professional Services	0.00
	PREVENTION/GESTION C	11/4/2016	31/12/2016	NER-National Execution	04000	UNDP	71600	Travel	38,000.00
				NER-National Execution	04000	UNDP	70000	Operating Expenses	-7,000.00
				NER-National Execution	04000	UNDP	71300	Local Consultants	20,000.00
				NER-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	6,000.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	-12,465.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	681,342.00
				UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	85,829.46
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	17,104.36
				UNDP	04000	UNDP	71300	Local Consultants	-515.00
	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	134,869.07			
	TOTAL								1,149,164.89
	GRAND TOTAL								1,149,164.89



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00082761 Renforcement capacité préventi	LUTTE ANTI MINES/ARMES	1/1/2012	31/12/2013	NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	-10,000.00
				NER-National Execution	04000	UNDP	71600	Travel	85,000.00
	MISE EN OEUVRE	1/1/2012	31/12/2013	UNDP	04000	UNDP	63500	Insurance and Security Costs	5,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				NER-National Execution	04000	UNDP	71500	UN Volunteers	-20,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	31,397.25
				UNDP	04000	UNDP	70000	Operating Expenses	29,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	70,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	8,000.00
	PREVENTION/GESTION C	11/4/2016	31/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	44,500.00
				UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	47,000.00
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	13,000.00
				NER-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	11,000.00
				UNDP	04000	UNDP	65100	After Service Insurance	11,000.00
				NER-National Execution	04000	UNDP	71300	Local Consultants	15,000.00
				NER-National Execution	04000	UNDP	70000	Operating Expenses	-8,000.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	125,000.00
				NER-National Execution	04000	UNDP	74100	Professional Services	10,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	140,000.00
UNDP	04000	UNDP	63500	Insurance and Security Costs	18,000.00				
NER-National Execution	04000	UNDP	71600	Travel	35,000.00				
TOTAL								669,897.25	
GRAND TOTAL								669,897.25	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00082761 Renforcement capacité préventi	MISE EN OEUVRE	1/1/2012	31/12/2013	UNDP	39807	UND	70000	Operating Expenses	570.26			
				UNDP	04000	UNDP	71500	UN Volunteers	51,000.00			
				UNDP	04000	UNDP	71400	Contractual Services - Individ	26,000.00			
				UNDP	39807	UND	75100	Facilities & Administration	51.74			
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	109,000.00			
	PREVENTION/GESTION C	11/4/2016	31/12/2016	NER-National Execution	04000	UNDP	71600	Travel	10,000.00			
				UNDP	04000	UNDP	70000	Operating Expenses	0.00			
				UNDP	04000	UNDP	72100	Contractual Services-Companies	55,000.00			
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	138,500.00			
				NER-National Execution	04000	UNDP	70000	Operating Expenses	-81,500.00			
				NER-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	55,000.00			
				NER-National Execution	04000	UNDP	71300	Local Consultants	20,000.00			
				TOTAL								383,622.00
				GRAND TOTAL								383,622.00



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00082761 Renforcement capacité préventi	MISE EN OEUVRE	1/1/2012	31/12/2013	UNDP	39807	UND	72500	Supplies	618.52
				UNDP	39807	UND	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	19,000.00
				UNDP	39807	UND	75100	Facilities & Administration	49.48
				UNDP	04000	UNDP	BA004	Vehicles - Budget	60,000.00
				NER-National Execution	04000	UNDP	70000	Operating Expenses	0.00
	PREVENTION/GESTION C	11/4/2016	31/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	99,000.00
				NER-National Execution	04000	UNDP	70000	Operating Expenses	0.00
				NER-National Execution	04000	UNDP	72100	Contractual Services-Companies	56,980.00
	URGENCE ET RELEVEMEN	1/1/2012	31/12/2013	UNDP	30000	DEN	75100	Facilities & Administration	31,412.00
				UNDP	30000	DEN	61100	Salary Costs - NP Staff	10,000.00
				UNDP	30000	DEN	71600	Travel	10,000.00
				UNDP	30000	DEN	70000	Operating Expenses	0.00
				UNDP	30000	DEN	72100	Contractual Services-Companies	362,651.00
				UNDP	30000	DEN	74100	Professional Services	10,000.00
	TOTAL								659,711.00
	GRAND TOTAL								659,711.00